

General Fund Giving

7/1/17-1/31/18

Giving through 1/31/18: \$2,254,112

Giving Goal through 1/31/18: \$2,265,379

Amount ahead of our goal -\$11,267

Expenses through 1/31/18: \$2,116,416

Expense Budget through 1/31/18: \$2,224,143

Amount favorable to budget \$107,727

*for annual financial information please visit our website:

<http://www.chapelhillpc.org/give/>

Beyond These Walls

as of 1/31/18

Pledged: 5,385,124

Applied: 1,631,337

Received toward next payment: 221,946

Balance for next payment: 278,054