

General Fund Giving

7/1/17-3/31/18

Giving through 3/31/18:	\$2,832,172
Giving Goal through 3/31/18:	\$2,858,952
Amount behind our goal	-\$26,780
Expenses through 3/31/18:	\$2,748,612
Expense Budget through 3/31/18:	\$2,870,860
Amount favorable to budget	\$122,248

*for annual financial information please visit our website:

<http://www.chapelhillpc.org/give/>

Beyond These Walls

giving as of 3/31/18 (includes payment made 3/1)

Pledged:

5,307,637

Applied:

1,952,308

Received toward next payment:

93,675

Balance for next payment:

406,325