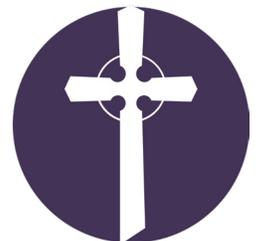


**CHAPEL HILL
ANNUAL REPORT**

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MESSAGE FROM PASTOR MARK



MARK J. TOONE
SENIOR PASTOR, CHAPEL HILL



Dear Friends,

I have had the amazing privilege of leading this sweetheart church for over 30 years and am so very grateful! One of the many reasons I call you my “sweetheart church” is for your generosity of spirit; you give generously of finances and time through active service at church, in the community, and around the world.

This past year, we pursued a clarified vision to reach beyond the walls of Chapel Hill like never before to make an even greater impact in our community and our world. And this pursuit resulted in some pretty great results: increased professions of faith and baptisms, more people worshipping on the weekends, and more people hearing about Jesus for the first time through Alpha.

We know that without God’s hand on our efforts, none of this would have happened. And the committed giving of this congregation, both through regular tithes (10% or more of income) and pledges to the Beyond These Walls (BTW) Initiative (chapelhillpc.org/beyondthesewalls), was the catalyst in the work.

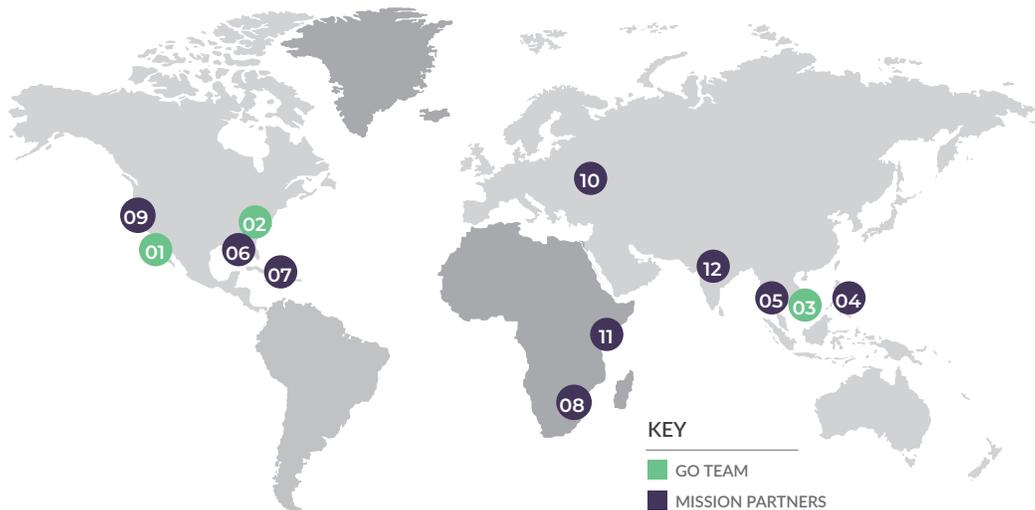
In this annual report, you will find ministry and financial highlights for the church. As you review, I encourage you to ask yourself, “Why do we give?” and reflect on where Chapel Hill has invested in ministries this past year. Our desire is to be transparent with how we steward the resources God has provided through this congregation. For more information, check out the “Give” page on our website: chapelhillpc.org.

We are excited to see what God has in store for the year ahead and pray you will find belonging and engagement in the work being done through the ministries of Chapel Hill.

A handwritten signature in blue ink, appearing to read 'Mark', with a long horizontal flourish extending to the right.

PASTOR MARK

IN THE WORLD



KEY

GO TEAM

MISSION PARTNERS & MISSIONARIES

- 01 ENSENADA, MEXICO**
Two teams served with our global outreach partners at Agua Viva Ministries.
- 02 VIRGINIA, USA**
An RZIM team opened conversations about Jesus at the University of Virginia.
- 03 POIPET, CAMBODIA**
A medical team served 500 villagers alongside the Cambodian Hope Organization.
- 04 PHILIPPINES**
The International Justice Mission worked to end cybersex trafficking in the Philippines.
- 05 THAILAND**
Thai Christian Foundation provided leadership training and prison ministry outreach.
- 06 RZIM INTERNATIONAL**
RZIM challenges those who shape our culture with the credibility of the Gospel.
- 07 HAITI**
World Relief Haiti empowers local churches to serve their communities.
- 08 SWAZILAND**
Peter and Mary Jean Kopp care for children orphaned by AIDS.
- 09 SAN FRANCISCO, USA**
The Table, an EPC church plant, reaches the city with the presence of Christ.
- 10 EURASIA & MIDDLE EAST**
Missionaries encourage unreached people to consider the teachings of Jesus.
- 11 NANYUKI, KENYA**
Carol Erickson helps teen moms fulfill their potential at Imara International.
- 12 NEW DELHI, INDIA**
Catalyst offers restoration for young girls rescued from brothels.

LOVING OUR NEIGHBORS

The Chapel Hill community is deeply committed to outreach, both global and local, because we are all made in God’s image. In 2019, hundreds of members and attenders participated in and led ministries to serve the vulnerable with the love of Christ. Through service, they found joy by taking part in God’s mission to restore creation.



Bringing hope beyond homelessness for thousands of all ages through Tacoma Rescue Mission and Coffee Oasis.



Helping neighbors in need move toward self-sufficiency through the FISH Food Bank and WIC nutrition services.



Restoring dignity and stability for neighbors working to rebuild their lives after abuse and crisis at Northwest Furniture Bank.



Creating support networks for vulnerable women and children through prison ministry, Fostering Hope, CareNet, and Safe Families.



The Men’s GO Team trips to our partners at Agua Viva have introduced me to deep relationships with my Christian brothers both at Chapel Hill and in Ensenada.

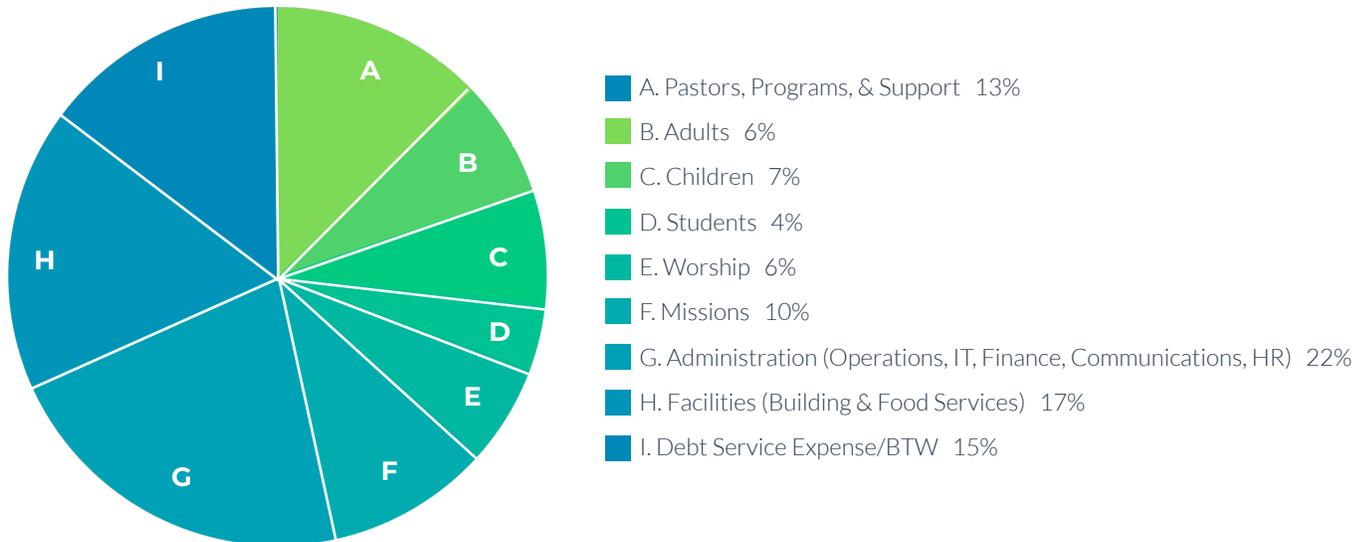
Joey Hawkins
Men’s GO Team



THE FINANCIAL REPORT

| | FY 19 Final Budget | FY 19 Projected Actual | Percent of Total |
|--|-----------------------|---------------------------|------------------|
| Fiscal Year July 1, 2018 to June 30, 2019 | | | |
| Tithes & Pledges Income | \$3,890,000 | \$3,710,000 | |
| Pastors, Programs, & Support | \$506,971 | \$448,060 | 13% |
| Adults | \$257,460 | \$303,549 | 6% |
| Children | \$288,977 | \$307,260 | 7% |
| Students | \$145,062 | \$143,062 | 4% |
| Worship | \$277,247 | \$218,362 | 6% |
| Missions | \$380,600 | \$380,600 | 10% |
| Administration (Operations, IT, Finance, Communications, HR) | \$851,734 | \$835,482 | 22% |
| Facilities (Building & Food Services) | \$660,896 | \$635,896 | 17% |
| Debt Service Expense/Beyond These Walls | \$571,053 | \$571,053 | 15% |
| Total Expenses | \$3,890,000 | \$3,843,324 | |
| | NET | \$(133,324) | |

Fiscal Year 2019 Budgeted Expenses



LEADERS UNDER CARE



JULIE HAWKINS

Director of Next Steps

Pursuing ordained ministry through Knox Theological Seminary. Under care at Chapel Hill since 2018.

Chapel Hill family, thank you so much for helping send me out. You've supported and encouraged me over the years, and I wouldn't be in the role I am today if it weren't for you.

Michael Bouterse
Director of Thrive Ministries



RYAN PALMER

Director of Family Ministries

Pursuing ordained ministry through Fuller Theological Seminary. Under care at Chapel Hill since 2017.



GUNNAR TESDAHL

Director of Worship

Pursuing ordained ministry through Knox Theological Seminary. Under care at Chapel Hill since 2018.

The Chapel Hill community is passionate about helping leaders explore and respond to God's call for them to ordained ministry. Through the years, you've helped us nurture 16 leaders now serving as pastors and Christian leaders around the world, and this year we have four more preparing to join that number. *Thank you for supporting this call!*



RACHEL WHITE

LifeGroup Coordinator

Pursuing ordained ministry through Candidates' Educational Equivalency Program. Under care at Chapel Hill since 2019.

MAKING DISCIPLES



Celebrate Recovery

Celebrate Recovery moved to Wednesday nights and saw an overall attendance increase of 22%.

CR added groups to address the need for veterans support and food issues. We're also developing other local CR ministries in Tacoma, the Key Peninsula, and Port Orchard. It's also helping to launch CR at prisons in Thailand.



80+ LifeGroups

More than 80 LifeGroups met regularly, with more than 800 people participating in groups. We helped 8 new groups successfully launch and 100 new people connect with LifeGroups for the first time.

When it's difficult to be transparent with friends and family—especially your Christian family—Celebrate Recovery offers shelter and support as you fight your battle, be it with depression, fear, co-dependency, or whatever other deeply personal conflict you face.

Aaron Espy
CELEBRATE RECOVERY

+50 new members

GOD'S WORK
@ CHAPEL HILL

RZIM 3,000+

More than 3,000 heard Ravi Zacharias speak in June 2018.



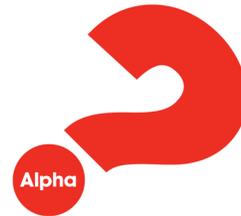
50

BAPTISMS

More than 50 children and adults received the sacrament of baptism at Chapel Hill.

"It's not about a religion; it's about your relationship with God, which has been the most fulfilling feeling to fill that hole. That's what Alpha's been for me."

COLIN WALTERS
ALPHA PARTICIPANT & LEADER



Alpha

We ran three Alpha sessions with more than 350 people in total attendance. Two-thirds of our Alpha attendees also participated in Alpha Weekends. Over the past two years, more than 600 people have explored questions about Jesus, faith, and the complexities of this world through Alpha.



CHAPEL HILL PORT ORCHARD

In March 2019, Pastors Mark, Megan, and Larry announced Chapel Hill would plant a new church location in Port Orchard by Easter 2020. Chapel Hill will provide two-thirds of the expenses for the first four years. We are asking EPC partners to complete the projected need of \$170,000 over four years.



Port Orchard's waterfront.



Youth mission trip to Ensenada, Mexico.



GROWING YOUNG LEADERS

20 high school students participated in a youth leadership program to mentor and guide middle school students. They served as worship, group, and activities leaders as they learned to set a godly example for the people around them.

When I joined the high school youth group my sophomore year, I was welcomed into a community that was encouraging and uplifting. I've had the opportunity to serve on the student leadership team for the high school youth group and volunteer as a leader for middle school programs. Chapel Hill Student Ministries has impacted my life, and I leave here knowing how to be a servant-leader who honors Christ.

Haley Plitkins
2018 HIGH SCHOOL GRADUATE



Baptism Weekend, January 2019.

Working
together to
present everyone
mature in **Christ.**

COLOSSIANS 1:28
CHAPEL HILL MISSION

CHAPEL HILL
ANNUAL REPORT

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 chapelhillpc.org